



ROCKY VIEW COUNTY

2027 BUDGET HIGHLIGHTS

Rocky View County's proposed 2027 operating budget focuses on effective service delivery, maintaining existing infrastructure and supporting the services residents rely on every day. Proposed operating expenses, including education and seniors requisition totals \$309 million.

Building on the significant capital investments proposed in the previous budget cycle, the 2027 budget emphasizes **operational efficiency**, **targeted service improvements** and **continued progress on existing initiatives**. It also supports longer-term planning and partnerships that contribute to the County's financial sustainability, thoughtful growth and the Rocky View lifestyle.

PROPOSED 2027 OPERATING BUDGET BY SERVICE AREA



CAPITAL HIGHLIGHTS

Roads: \$17.6 million for road improvements, including resurfacing rural roads and upgrading intersections to improve safety and traffic flow.

Fire & Emergency Services: \$1.24 million for equipment upgrades and replacements to help maintain reliable fire and emergency response services.

Utilities & Waste Management: \$5.82 million for improvements to water, wastewater, and stormwater systems to support reliable services.

The proposed budget supports Council's **four** strategic priorities:

Effective
Service Delivery

Thoughtful
Growth

Financial
Prosperity

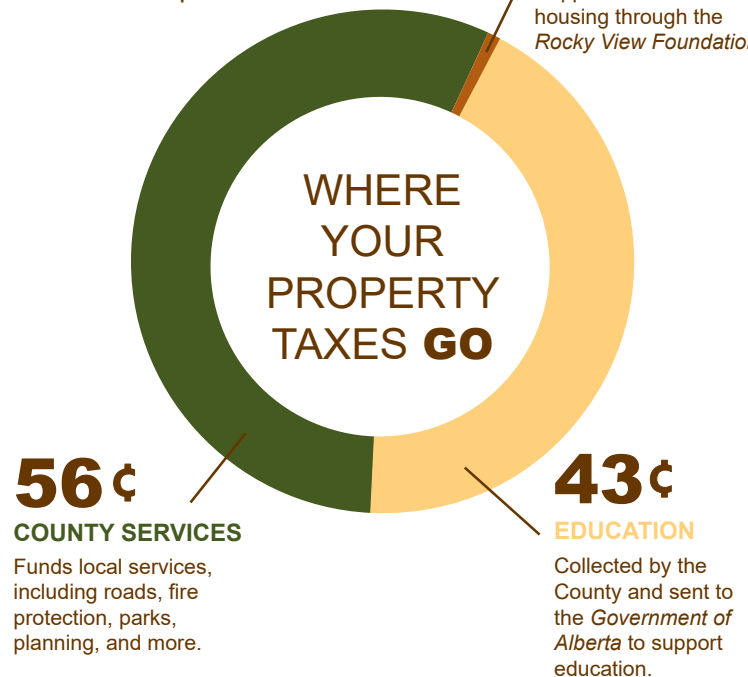
Rocky View
Lifestyle

For every dollar collected in property taxes, **56 cents** stays with *Rocky View County* to fund municipal services.

1¢

SENIORS' HOUSING

Supports seniors' housing through the *Rocky View Foundation*.



WHAT THE COUNTY'S 56 CENTS SUPPORTS

Parks and Recreation	\$0.04
Governance	\$0.06
Enforcement	\$0.07
Corporate Services	\$0.27
Roads	\$0.22
Infrastructure & Utilities	\$0.14
Fire & Emergency	\$0.19
Land & Development	\$0.01

Total: \$1.00



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