

SERVICE PRIORITIES FOR 2027

The proposed 2027 operating budget focuses on maintaining existing infrastructure, delivering reliable everyday services and improving how those services are provided.

Feedback gathered through annual budget engagement and the County's Citizen Satisfaction Survey **helps identify** where improvements are needed and informs service priorities.

Improving Planning & Building Services: In 2027, the County will focus on making planning and building application processes clearer and easier to navigate, including providing a single point of contact, improving online information and helping applicants track their progress.

Maintaining Roads & Infrastructure: In 2027, the County will build on its ongoing road and bridge maintenance programs, with an increased focus on proactive maintenance to support the long-term condition of this infrastructure.

The County will also continue using resident feedback and service performance information to identify opportunities to improve snow and ice control while maintaining established service levels.

Supporting Agriculture & The Rocky View Lifestyle: In 2027, the County will continue advancing its Agriculture Master Plan while developing an Environmental Master Plan. This work supports agriculture, responsible land stewardship, and the consideration of agricultural and environmental needs as the County plans for future growth.

Maintaining Parks & Public Spaces: In 2027, the County will work toward a more coordinated approach to maintaining parks and public spaces.

Strengthening Fire Services: In 2027, the County proposes additional operating funding to support automatic aid arrangements with neighbouring emergency service partners.

PLANNING FOR FUTURE NEEDS

The County will continue working with neighbouring municipalities and regional partners to support effective service delivery, plan for future needs and manage growth responsibly.

Recreation: Work with neighbouring municipalities and regional partners to develop a sustainable approach to funding and providing recreation facilities and services, both now and in the future.

Utilities: Continue implementing the *Utility Business Case and Water Security Strategy* to guide long-term utility services, infrastructure investments and funding decisions.

Regional Partnerships: Work with Calgary, Chestermere, Airdrie and Cochrane to improve how neighbouring municipalities plan for growth and provide services. This includes updating agreements and plans that clarify how municipalities work together and coordinate services for residents.

Economic Development: Advance Prairie Economic Gateway with the City of Calgary and private-sector partners, while supporting business growth, investment and a more diverse municipal tax base.

REVIEW THE BUDGET & SHARE YOUR VIEWS

1

Review these budget highlights, then visit the website to complete the Budget Survey by November 23:
www.engage.rockyview.ca

2

Share your views on County services, proposed priorities and the balance between property taxes and service levels. Your feedback will help inform Council's budget considerations.

3

Residents can also attend Council's budget deliberations in December to share their views directly with Council. The County's final 2027 budget will be approved in spring 2027.

COUNCIL BUDGET APPROVAL TIMELINE

