

2027 BUDGET HIGHLIGHTS

Rocky View County's proposed 2027 operating budget focuses on effective service delivery, maintaining existing infrastructure and supporting the services residents rely on every day. Proposed operating expenses, including education and seniors requisition totals \$309 million.

Building on the significant capital investments proposed in the previous budget cycle, the 2027 budget emphasizes **operational efficiency**, **targeted service improvements** and **continued progress on existing initiatives**. It also supports longer-term planning and partnerships that contribute to the County's financial sustainability, thoughtful growth and the Rocky View lifestyle.

PROPOSED 2027 OPERATING BUDGET BY SERVICE AREA



CAPITAL HIGHLIGHTS

Roads: \$17.6 million for road improvements, including resurfacing rural roads and upgrading intersections to improve safety and traffic flow.

Fire & Emergency Services: \$1.24 million for equipment upgrades and replacements to help maintain reliable fire and emergency response services.

Utilities & Waste Management: \$5.82 million for improvements to water, wastewater, and stormwater systems to support reliable services.

The proposed budget supports Council's **four** strategic priorities:

Effective
Service Delivery

Thoughtful
Growth

Financial
Prosperity

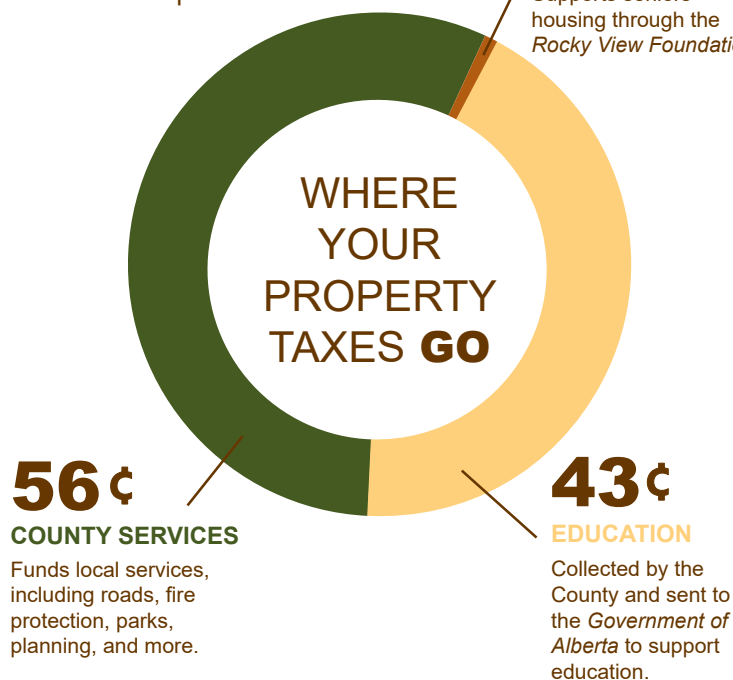
Rocky View
Lifestyle

For every dollar collected in property taxes, **56 cents** stays with *Rocky View County* to fund municipal services.

1¢

SENIORS' HOUSING

Supports seniors' housing through the *Rocky View Foundation*.



WHAT THE COUNTY'S 56 CENTS SUPPORTS

Parks and Recreation	\$0.04
Governance	\$0.06
Enforcement	\$0.07
Corporate Services	\$0.27
Roads	\$0.22
Infrastructure & Utilities	\$0.14
Fire & Emergency	\$0.19
Land & Development	\$0.01

Total: \$1.00

SERVICE PRIORITIES FOR 2027

The proposed 2027 operating budget focuses on maintaining existing infrastructure, delivering reliable everyday services and improving how those services are provided.

Feedback gathered through annual budget engagement and the County's Citizen Satisfaction Survey **helps identify** where improvements are needed and informs service priorities.

Improving Planning & Building Services: In 2027, the County will focus on making planning and building application processes clearer and easier to navigate, including providing a single point of contact, improving online information and helping applicants track their progress.

Maintaining Roads & Infrastructure: In 2027, the County will build on its ongoing road and bridge maintenance programs, with an increased focus on proactive maintenance to support the long-term condition of this infrastructure.

The County will also continue using resident feedback and service performance information to identify opportunities to improve snow and ice control while maintaining established service levels.

Supporting Agriculture & The Rocky View Lifestyle: In 2027, the County will continue advancing its Agriculture Master Plan while developing an Environmental Master Plan. This work supports agriculture, responsible land stewardship, and the consideration of agricultural and environmental needs as the County plans for future growth.

Maintaining Parks & Public Spaces: In 2027, the County will work toward a more coordinated approach to maintaining parks and public spaces.

Strengthening Fire Services: In 2027, the County proposes additional operating funding to support automatic aid arrangements with neighbouring emergency service partners.

PLANNING FOR FUTURE NEEDS

The County will continue working with neighbouring municipalities and regional partners to support effective service delivery, plan for future needs and manage growth responsibly.

Recreation: Work with neighbouring municipalities and regional partners to develop a sustainable approach to funding and providing recreation facilities and services, both now and in the future.

Utilities: Continue implementing the *Utility Business Case and Water Security Strategy* to guide long-term utility services, infrastructure investments and funding decisions.

Regional Partnerships: Work with Calgary, Chestermere, Airdrie and Cochrane to improve how neighbouring municipalities plan for growth and provide services. This includes updating agreements and plans that clarify how municipalities work together and coordinate services for residents.

Economic Development: Advance Prairie Economic Gateway with the City of Calgary and private-sector partners, while supporting business growth, investment and a more diverse municipal tax base.

REVIEW THE BUDGET & SHARE YOUR VIEWS

1

Review these budget highlights, then visit the website to complete the Budget Survey by November 23:
www.engage.rockyview.ca

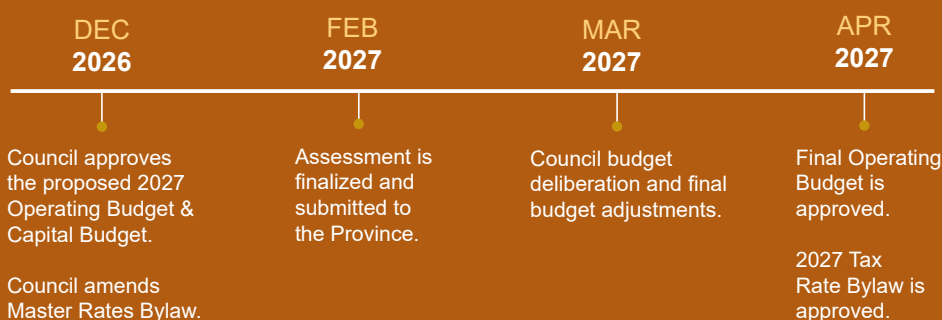
2

Share your views on County services, proposed priorities and the balance between property taxes and service levels. Your feedback will help inform Council's budget considerations.

3

Residents can also attend Council's budget deliberations in December to share their views directly with Council. The County's final 2027 budget will be approved in spring 2027.

COUNCIL BUDGET APPROVAL TIMELINE



OLD DESIGNS BE-
LOW



ROCKY VIEW COUNTY

2027 BUDGET HIGHLIGHTS

Rocky View County's proposed 2027 operating budget focuses on effective service delivery, maintaining existing infrastructure and supporting the services residents rely on every day. Proposed operating expenses total **\$180 million**, up \$10 million from 2026.

Building on the significant capital investments proposed in the previous budget cycle, the 2027 budget emphasizes **operational efficiency, targeted service improvements and continued progress on existing initiatives**. It also supports longer-term planning and partnerships that contribute to the County's financial sustainability, thoughtful growth and the Rocky View lifestyle.

Council will consider the proposed interim 2027 operating budget during budget deliberations on December 1. The County's final 2027 budget will be approved in spring 2027.

COUNCIL BUDGET APPROVAL TIMELINE

- NOV 2026** — Council budget deliberation.
- DEC 2026** — Council approves 2027 Interim Operating Budget and Capital Budget.
— Council amends Master Rates Bylaw.
- FEB 2027** — Assessment is finalized and submitted to the Province.
- MAR 2027** — Council budget deliberation and final budget adjustments for requisitions or larger actual budget adjustments.
- APR 2027** — Final Operating Budget is approved.
— 2027 Tax Rate Bylaw is approved.

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Effective
Service Delivery

Thoughtful
Growth

Financial
Prosperity

Rocky View
Lifestyle

PLANNING FOR FUTURE NEEDS

The County will continue working with neighbouring municipalities and regional partners to support effective service delivery, plan for future needs and manage growth responsibly.

RECREATION: Work with neighbouring municipalities and regional partners to develop a sustainable approach to funding and providing recreation facilities and services, both now and in the future.

UTILITIES: Continue implementing the *Utility Business Case and Water Security Strategy* to guide long-term utility services, infrastructure investments and funding decisions.

REGIONAL PARTNERSHIPS: Work with Calgary, Chestermere and Cochrane to improve how neighbouring municipalities plan for growth and provide services. This includes updating agreements and plans that clarify how municipalities work together and coordinate services for residents.

ECONOMIC DEVELOPMENT: Advance Prairie Economic Gateway with the City of Calgary and private-sector partners, while supporting business growth, investment and a more diverse municipal tax base.

WHERE EACH ROCKY VIEW COUNTY TAX DOLLAR GOES



ROCKY VIEW COUNTY

Parks and Recreation	\$0.03
Governance	\$0.05
Enforcement	\$0.04
Corporate Services	\$0.12
Roads	\$0.16
Infrastructure & Utilities	\$0.10
Fire & Emergency	\$0.10
Land & Development	\$0.01
Sub Total:	\$0.61

Alberta Education \$0.38
Rocky View Seniors Foundation \$0.01

TOTAL: \$1.00

56%

MUNICIPAL SERVICES

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1%

ROCKY VIEW FOUNDATION

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43%

PROVINCIAL EDUCATION

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UNDERSTANDING YOUR TAXES

Who receives the property taxes collected?

SERVICE PRIORITIES FOR 2027

The proposed 2027 operating budget focuses on maintaining existing infrastructure, delivering reliable everyday services and improving how those services are provided.

Feedback gathered through *annual budget engagement* and the *County's Citizen Satisfaction Survey* helps **identify** where improvements are needed and inform service priorities.

MAINTAINING ROADS & INFRASTRUCTURE: In 2027, the County will build on its ongoing road and bridge maintenance programs, with an increased focus on proactive maintenance to support the long-term condition of this infrastructure.

The County will also continue using resident feedback and service performance information to identify opportunities to improve snow and ice control while maintaining established service levels.

MAINTAINING PARKS & PUBLIC SPACES: In 2027, the County will work toward a more coordinated approach to maintaining parks and public spaces. This includes clarifying maintenance responsibilities and identifying the resources needed to support consistent service across the County.

SUPPORTING AGRICULTURE & THE ROCKY VIEW LIFESTYLE: In 2027, the County will continue advancing its Agriculture Master Plan while developing an Environmental Master Plan. This work supports agriculture, responsible land stewardship and the consideration of agricultural and environmental needs as the County plans for future growth.

IMPROVING PLANNING & BUILDING SERVICES: In 2027, the County will focus on making planning and building application processes clearer and easier to navigate, including providing a single point of contact, improving online information and helping applicants track their progress.

STRENGTHENING FIRE SERVICES: In 2027, the County proposes additional operating funding to support automatic aid arrangements with neighbouring emergency service partners in the Conrich area.

PROPOSED 2027 OPERATING BUDGET BY SERVICE AREA

REVIEW THE BUDGET & SHARE YOUR VIEWS

1

Review the proposed 2027 operating budget by department on the next page, then visit www.engage.rockyview.ca to complete the Budget Survey by November 23.

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Share your views on County services, proposed priorities and the balance between property taxes and service levels. Your feedback will help inform Council's budget considerations.

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