

# 2026 **BUDGET HIGHLIGHTS**



The 2026 Budget is a roadmap for Rocky View County's future — one that balances immediate needs with long-term opportunity. It focuses on reliable services, strategic investments, and community well-being, reflecting what residents have said matters most.

Grounded in Council's Strategic Pillars of Effective Service Delivery, Thoughtful Growth, and Financial Prosperity, this budget funds the services that keep the County running, builds infrastructure that supports local jobs and investment, and enhances the spaces and programs that bring residents together.

# What This Budget Delivers

- » Keeps taxes fair and services reliable.
- » Builds community spaces and amenities for residents.
- » Strengthens long-term financial sustainability.

# Roads

Improving safety, mobility, and connectivity.

Safe, well-maintained roads keep residents, businesses, and emergency services moving every day. This year's projects focus on improving safety, reducing congestion, and maintaining critical routes that connect communities across the County.



#### Your Dollars at Work

- » \$6.1 million to widen and pave Burma Road between Bearspaw Road and Range Road 24, including roundabout construction at Burma and Bearspaw Road.
- » \$28.5 million to widen Range Road 285 to four lanes between Highway 560 and Piegan Trail, including a new bridge, traffic signals, and rail crossing upgrades.
- » \$2.6 million for a roundabout in Langdon at Centre Street and Railway Avenue to improve safety and traffic flow.
- » \$5.4 million to replace aging pavement on key transportation routes, improving driving conditions and reducing future repair costs.
- » \$5.2 million to replace bridges and culverts, enhancing safety and extending the life of important road connections.



# Recreation & Community Support

Building spaces that bring people together.

Recreation facilities and community programs play an important role in fostering connection and well-being. This year's investments focus on creating spaces and opportunities that support active living, local engagement, and a strong sense of community.





# Utilities, Waste & Recycling

Delivering reliable and sustainable services.

Reliable water, wastewater, and waste systems are essential to daily life. These projects expand system capacity, reduce flooding risks, and ensure residents and businesses have dependable, sustainable services as the County plans for the future.

#### **Key Investments**

- \* \$43.2 million for construction of the 54,000-square-foot Langdon Recreation Centre.
- » \$1.5 million for a pedestrian pathway in Springbank, connecting Range Road 33 to the Springbank Park For All Seasons.
- » \$2.35 million in additional community funding requests, supporting cultural and recreational programs that strengthen connection and wellbeing across the County.
- » **\$800,000** to begin planning and engagement for recreation amenities in the Conrich area.

# Fire Services

Investing in safety and rapid response.

These projects prepare Rocky View County for the future by improving essential infrastructure, supporting community life, and ensuring reliable services across the region. Together, they balance today's needs with tomorrow's opportunities.

### **Key Investments**

- » \$7.1 million to replace aging fire trucks, ensuring reliable response and compliance with national standards.
- » \$350,000 for FireSmart initiatives in Greater Bragg Creek, reducing wildfire risk and protecting homes and property.

# **Key Investments**

- » \$10 million for the Graham Reservoir Raw Water Storage Expansion, increasing year-round water supply to support growth and prevent shortages.
- » \$15.1 million to build stormwater infrastructure, reducing flood risks, protecting water quality, and supporting responsible growth through regional partnerships.
- » \$86,000 to expand the Springbank Transfer Site by accommodating bagged and bulk garbage collection, aligning waste services with other County facilities.

